

Union County Board of County Commission

15 Northeast 1st Street • Lake Butler, FL • 32054
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**Budget Amendment
2023-15**

<u>Account Number</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Amended Budget</u>	<u>Reason</u>
FUND: Emergency Medical Services (EMS)						
33400-61-01	STATE REVENUE - PARAMEDICINE	-	25,000		25,000	RECOGNIZE STATE REVENUE RECEIVED FOR
52600-59-01	MISCELLANEOUS EXPENSE	2,000		25,000	27,000	PARAMEDICINE
			25,000	25,000		
FUND: Emergency Medical Services (EMS)						
52600-12-01	SALARIES & WAGES	415,431		44,890	460,321	
52600-14-01	OVERTIME WAGES	272,434		21,600	294,034	
52600-21-01	PAYROLL TAXES	66,776		5,141	71,917	TO MOVE FIRE PERSONNEL EXCEPT FOR FIRE
52600-22-01	RETIREMENT EXP	230,974		19,092	250,066	CHIEF BACK TO FIRE BUDGET
52600-23-01	HEALTH INSURANCE	113,957		7,398	121,355	
58101-00-01	TRANSFER TO FIRE FROM EMS	154,479		(98,121)	56,358	
	TOTALS		-	-		
FUND: Fire Department (EMS)						
52200-12-02	SALARIES & WAGES	92,986		(44,890)	48,096	
52200-14-02	OVERTIME WAGES	21,600		(21,600)	-	
52200-21-02	PAYROLL TAXES	8,765		(5,141)	3,624	TO MOVE FIRE PERSONNEL EXCEPT FOR FIRE
52200-22-02	RETIREMENT EXP	33,306		(19,092)	14,214	CHIEF BACK TO FIRE BUDGET
52200-23-02	HEALTH INSURANCE	13,629		(7,398)	6,231	
38101-00-02	TRANSFER FROM EMS TO FIRE	154,479		(98,121)	56,358	
	TOTALS		(98,121)	(98,121)		
FUND: Fire Department (EMS)						
33400-62-02	STATE GRANT REVENUE	85,700	(8,879)		76,821	CORRECT FUNDING AMOUNT OF FORESTRY
52200-64-02	FIRE EQUIPMENT	84,850		(8,879)	75,971	GRANT
			(8,879)	(8,879)		
FUND: Grants and Special Accounts - Misc Grants (GRT)						
334-34-02-01	STATE APPROPRIATION REVENUE	-	188,700		188,700	RECOGNIZE PORTION OF APPROPRIATION FOR
526-64-02-00	EMS EQUIPMENT	-		188,700	188,700	EMS/FIRE SPENT IN 2023
			188,700	188,700		
FUND: Emergency Medical Services (EMS)						
52600-64-01	NEW VEHICLES & EQUIPMENT	35,000		62,000	97,000	TO REAPPROPRIATE FUNDING FOR NEW
58101-00-01	TRANSFER TO FIRE FROM EMS	56,538		(62,000)	(5,462)	EQUIPMENT BETWEEN EMS & FIRE
	TOTALS		-	-		
FUND: Fire Department (EMS)						
52200-64-02	NEW VEHICLES & EQUIPMENT	75,971		(62,000)	13,971	TO REAPPROPRIATE FUNDING FOR NEW
38101-00-02	TRANSFER FROM EMS TO FIRE	56,538		(62,000)	(5,462)	EQUIPMENT BETWEEN EMS & FIRE
	TOTALS		(62,000)	(62,000)		
FUND: Fire Department (EMS)						
33400-21-01	GRANT REVENUE	-	5,533		5,533	RECOGNIZE PORTION OF GRANT SPENT IN
52200-64-02	NEW VEHICLES & EQUIPMENT	97,000		5,533	102,533	2023
	TOTALS		5,533	5,533		

October 16, 2023

Chairman _____
Ryan Perez

CLERK & COMPTROLLER: _____
Kellie Hendricks Rhoades, CPA