Union County Board of County Commission

15 Northeast 1st Street • Lake Butler, FL • 32054 Phone: 386-496-4241 • Fax: 386-496-4810

Revenue						Budget Amendment 2023-15		
Number Account Description Budget Revenue Expenditure Budget Recorn	Account			Current				
3400-6-10 STATE REVENUE - PARAMEDICINE 2,000 25,000 25,000 25,000 26,000 26,000 27,000 26,000 27,000		Account Description			<u>Revenue</u>	<u>Expenditure</u>		<u>Reason</u>
3400-6-10 STATE REVENUE - PARAMEDICINE 2,000 25,000 25,000 25,000 26,000 26,000 27,000 26,000 27,000	FUND: Em	ergency Medical Services (EN	MS)					
### PAPER Pa			•	-	25,000		25,000	RECOGNIZE STATE REVENUE RECEIVED FOR
FUND: Emergency Medical Services (EMS) 52601-1201 SALARIES & WAGES 415,431 44,890 460,321 52601-1201 SAVARIES & WAGES 5272,434 21,500 294,034 52600-1201 PAYROLL TAXES 66,776 5,141 71,917 70 MOVE FIRE PERSONNEL EXCEPT FOR FIRE FIRE PRISONNEL EXCEPT FOR FIRE FUND FIRE PRISONNEL EXCEPT FOR FIRE	52600-59-01 MIS	SCELLANEOUS EXPENSE		2,000		25,000	27,000	PARAMEDICINE
\$2600-1-20 SAMRIES & WAGES 415,431					25,000	25,000		
\$260-14-01 OVERTIME WAGES \$272,434 \$21,600 \$294.034 \$294.034 \$25200-14 \$2520			vis)					
\$2600_21-01 PAYROLLTAXES \$6,776 \$5,141 71,917 TO MOVE FIRE PRESONNEL EXCEPT FOR FIRE \$2600_220 TRANSFER TO FIRE FROM EMS 19,907 250,066 CHIEF BACK TO FIRE BUDGET \$2600_23-01 HEALTH INSURANCE 113,957 7,338 121,355				,		,		
S2600-22-01 RETIREMENT EXP 230,974 19.092 25.066 CHIEF BACK TO FIRE BUDGET 25600-23-01 HEALTH INSURANCE 113,957 7,398 121,355 55318 121,355 12				,		•	,	
S2600-23-01 HEALTH INSURANCE 113.957 73.98 121.355				,		•	,-	
SALUTION OF THE PERFORMENS 154,479 198,121 56,358	52600-22-01 RET	TIREMENT EXP		230,974		19,092	250,066	CHIEF BACK TO FIRE BUDGET
FUND: FIRE Department (EMS) 52200-14-20 CALARIES & WAGES 92,986 (44,890) 48,096 52200-14-20 CARRIME WAGES 92,986 (21,600) - 1	52600-23-01 HE	ALTH INSURANCE		113,957		•	121,355	
FUND: Fire Department (EMS) 52200-12-02 SALARIES & WAGES 92,986 (44,890) 48,096 52200-14-02 OVERTIME WAGES 12,600 (21,600) - 52200-14-02 OVERTIME WAGES 12,600 (21,600) - 52200-14-02 OVERTIME WAGES 12,600 (21,600) - 52200-24-02 PAYROLL TAXES 8,765 (5,141) 3,624 TO MOVE FIRE PERSONNEL EXCEPT FOR FIRE 52200-22-02 RETIREMENT EXP 33,306 (19,092) 14,214 CHIEF BACK TO FIRE BUDGET 52200-23-02 HEALTH INSURANCE 13,629 (7,398) 6,231 (7,398) 6,231 (7,398) 6,231 (7,398) 6,231 (7,398) 76,832 (58101-00-01 TRA	ANSFER TO FIRE FROM EMS	TOTALS	154,479		(98,121)	56,358	
S2200-12-02 SALARIES & WAGES 92,986 (44,890) 48,096			TOTALS					
S2200-22-02 PAYROLL TAXES 8,765 (5,141) 3,624 TO MOVE FIRE PERSONNEL EXCEPT FOR FIRE				,		(44,890)	48,096	
S2200-22-02 RETIREMENT EXP 33,306	52200-14-02 OV	ERTIME WAGES		21,600		(21,600)	-	
S2200-23-02 HEALTH INSURANCE 13,629 (7,398) 6,231 56,358 154,479 (98,121) (98,121	52200-21-02 PA	YROLL TAXES		8,765		(5,141)	3,624	TO MOVE FIRE PERSONNEL EXCEPT FOR FIRE
Section Sect	52200-22-02 RET	TIREMENT EXP		33,306		(19,092)	14,214	CHIEF BACK TO FIRE BUDGET
FUND: Fire Department (EMS) 33400-62-02 STATE GRANT REVENUE 85,700 (8,879) (8,879) (8,879) (76,821 CORRECT FUNDING AMOUNT OF FORESTRY (8,879) (8,879) (8,879) (8,879) (7,971 GRANT	52200-23-02 HE	ALTH INSURANCE		13,629		(7,398)	6,231	
STATE GRANT REVENUE	38101-00-02 TRA	ANSFER FROM EMS TO FIRE		154,479	(98,121)		56,358	
33400-62-02 STATE GRANT REVENUE 85,700 (8,879) 76,821 CORRECT FUNDING AMOUNT OF FORESTRY (8,879) 75,971 GRANT			TOTALS		(98,121)	(98,121)		
S2200-64-02 FIRE EQUIPMENT S4,850 (8,879) (8,879	FUND: Fire	e Department (EMS)						
R,879 R,879 R,879 R,879 R,879 R R,879 R R R R R R R R R	33400-62-02 STA	ATE GRANT REVENUE		85,700	(8,879)		76,821	CORRECT FUNDING AMOUNT OF FORESTRY
FUND: Grants and Special Accounts - Misc Grants (GRT) 334-34-02-01 STATE APPROPRIATION REVENUE - 188,700 188,700 188,700 EMS EQUIPMENT - 188,700 188,700 188,700 EMS/FIRE SPENT IN 2023 FUND: Emergency Medical Services (EMS) 52600-64-01 NEW VEHICLES & EQUIPMENT 35,000 62,000 97,000 TO REAPPROPRIATE FUNDING FOR NEW 58,101-00-01 TRANSFER TO FIRE FROM EMS 56,538 (62,000) (5,462) EQUIPMENT BETWEEN EMS & FIRE FUND: Fire Department (EMS) 52200-64-02 NEW VEHICLES & EQUIPMENT 75,971 (62,000) 13,971 TO REAPPROPRIATE FUNDING FOR NEW 38101-00-02 TRANSFER FROM EMS TO FIRE 56,538 (62,000) (62,000) (5,462) EQUIPMENT BETWEEN EMS & FIRE TOTALS FUND: Fire Department (EMS) 52200-64-02 NEW VEHICLES & EQUIPMENT 75,971 (62,000) (62,000) (5,462) EQUIPMENT BETWEEN EMS & FIRE TOTALS FUND: Fire Department (EMS) 33400-21-01 GRANT REVENUE - 5,533 S,533 RECOGNIZE PORTION OF GRANT SPENT IN 52200-64-02 NEW VEHICLES & EQUIPMENT 97,000 - 5,533 102,533 2023	52200-64-02 FIR	E EQUIPMENT		84,850		(8,879)	75,971	GRANT
334-34-02-01 STATE APPROPRIATION REVENUE - 188,700 188,700					(8,879)	(8,879)		
Second	FUND: Gra	ants and Special Accounts - M	lisc Grants (GRT)					
Second S	334-34-02-01 STA	ATE APPROPRIATION REVENU	E	-	188,700		188,700	RECOGNIZE PORTION OF APPROPRIATION FOR
FUND: Emergency Medical Services (EMS) 52600-64-01 NEW VEHICLES & EQUIPMENT 35,000 62,000 97,000 TO REAPPROPRIATE FUNDING FOR NEW 56,538 (62,000) (5,462) EQUIPMENT BETWEEN EMS & FIRE TOTALS TOTALS FUND: Fire Department (EMS) 52200-64-02 NEW VEHICLES & EQUIPMENT 75,971 (62,000) (5,462) EQUIPMENT BETWEEN EMS & FIRE TOTALS TOTALS 52200-64-02 NEW VEHICLES & EQUIPMENT 75,971 (62,000) (62,000) (5,462) EQUIPMENT BETWEEN EMS & FIRE TOTALS FUND: Fire Department (EMS) FUND: Fire Department (EMS) 53400-21-01 GRANT REVENUE 5-5,533 S.5,533 RECOGNIZE PORTION OF GRANT SPENT IN 52200-64-02 NEW VEHICLES & EQUIPMENT 97,000 - 5,533 102,533 2023	526-64-02-00 EM	IS EQUIPMENT		- <u>- </u>		188,700	188,700	EMS/FIRE SPENT IN 2023
S2600-64-01 NEW VEHICLES & EQUIPMENT 35,000 62,000 97,000 TO REAPPROPRIATE FUNDING FOR NEW					188,700	188,700		
Saloi-00-01 Transfer to fire from EMS 56,538 (62,000) (5,462) EQUIPMENT BETWEEN EMS & FIRE	FUND: Em	ergency Medical Services (EN	vis)					
TOTALS FUND: Fire Department (EMS) 52200-64-02 NEW VEHICLES & EQUIPMENT 375,971 (62,000) (62,000) 13,971 TO REAPPROPRIATE FUNDING FOR NEW (5,462) 38101-00-02 TRANSFER FROM EMS TO FIRE TOTALS 56,538 (62,000) (62,000) (5,462) EQUIPMENT BETWEEN EMS & FIRE (62,000) FUND: Fire Department (EMS) 33400-21-01 GRANT REVENUE - 5,533 RECOGNIZE PORTION OF GRANT SPENT IN 52200-64-02 NEW VEHICLES & EQUIPMENT 97,000 - 5,533 102,533 2023	52600-64-01 NE	W VEHICLES & EQUIPMENT		35,000		62,000	97,000	TO REAPPROPRIATE FUNDING FOR NEW
FUND: Fire Department (EMS) 52200-64-02 NEW VEHICLES & EQUIPMENT 75,971 (62,000) 13,971 TO REAPPROPRIATE FUNDING FOR NEW 8101-00-02 TRANSFER FROM EMS TO FIRE TOTALS (62,000) (62,000) (5,462) EQUIPMENT BETWEEN EMS & FIRE FUND: Fire Department (EMS) 33400-21-01 GRANT REVENUE - 5,533 SECOGNIZE PORTION OF GRANT SPENT IN 52200-64-02 NEW VEHICLES & EQUIPMENT 97,000 - 5,533 102,533 2023	58101-00-01 TRA	ANSFER TO FIRE FROM EMS		56,538		(62,000)	(5,462)	EQUIPMENT BETWEEN EMS & FIRE
52200-64-02 NEW VEHICLES & EQUIPMENT 75,971 (62,000) 13,971 TO REAPPROPRIATE FUNDING FOR NEW 38101-00-02 TRANSFER FROM EMS TO FIRE TOTALS 56,538 (62,000) (62,000) (5,462) EQUIPMENT BETWEEN EMS & FIRE FUND: Fire Department (EMS) 33400-21-01 GRANT REVENUE - 5,533 \$,533 RECOGNIZE PORTION OF GRANT SPENT IN 52200-64-02 NEW VEHICLES & EQUIPMENT 97,000 - 5,533 102,533 2023			TOTALS		-	-		
38101-00-02 TRANSFER FROM EMS TO FIRE 56,538 (62,000) (62,000) (5,462) EQUIPMENT BETWEEN EMS & FIRE								
FUND: Fire Department (EMS) (62,000) (6	52200-64-02 NE	W VEHICLES & EQUIPMENT		75,971		(62,000)	13,971	TO REAPPROPRIATE FUNDING FOR NEW
FUND: Fire Department (EMS) 33400-21-01 GRANT REVENUE - 5,533 \$5,533 RECOGNIZE PORTION OF GRANT SPENT IN 10,2533 52200-64-02 NEW VEHICLES & EQUIPMENT 97,000 - 5,533 102,533 2023	38101-00-02 TRA	ANSFER FROM EMS TO FIRE		56,538	(62,000)		(5,462)	EQUIPMENT BETWEEN EMS & FIRE
33400-21-01 GRANT REVENUE - 5,533 5,533 RECOGNIZE PORTION OF GRANT SPENT IN 52200-64-02 NEW VEHICLES & EQUIPMENT 97,000 - 5,533 102,533 2023			TOTALS		(62,000)	(62,000)		
33400-21-01 GRANT REVENUE - 5,533 5,533 RECOGNIZE PORTION OF GRANT SPENT IN 52200-64-02 NEW VEHICLES & EQUIPMENT 97,000 - 5,533 102,533 2023	FUND: Fire	e Department (EMS)						
52200-64-02 NEW VEHICLES & EQUIPMENT 97,000 <u>- 5,533</u> 102,533 2023				-	5,533		5,533	RECOGNIZE PORTION OF GRANT SPENT IN
TOTALS 5,533 5,533	52200-64-02 NE	W VEHICLES & EQUIPMENT		97,000		5,533	102,533	2023
			TOTALS		5,533	5,533		

October 16, 2023

Chairman	CLERK & COMPTROLLER:	
Ryan Perez		Kellie Hendricks Rhoades, CPA