Union County Board of County Commission

15 Northeast 1st Street • Lake Butler, FL • 32054 Phone: 386-496-4241 • Fax: 386-496-4810

> Budget Amendment 2023-11

Account <u>Number</u>	Account Description	Current <u>Budget</u>	<u>Revenue</u>	<u>Expenditure</u>	Amended <u>Budget</u>	<u>Reason</u>
FUND: EMS - Fire						
52200-52-02 52200-64-02	FIRE OPERATING EXPENSES FIRE NEW EQUIPMENT TOTALS	20,000 64,250 _	-	(4,600) 4,600 -	15,400 68,850	FUND SHORTAGE OF GRANT PURCHASE OF NEW BRUSH TRUCK FROM FIRE OPERATING EXP
FUND	: General Fund					
513-99-01 590-00-00	TAX COLLECTOR APPROPRIATIONS ENDING FUND BALANCE TOTALS TOTAL OF ALL AMENDMENTS		-	32,500 (32,500) -	163,579 1,057,839	FUND ADDITIONAL TAX COLLECTOR APPROPRIATIONS
	TOTAL OF ALL AVILINDIVIENTS	= August 21, 2023	<u> </u>	<u> </u>		
CHAIR:	Ryan Perez	-	CLERK OF COURTS:	Kellie Hendricks Rhoades		