

**Union County Board of County Commission**

15 Northeast 1<sup>st</sup> Street • Lake Butler, FL • 32054  
 Phone: 386-496-4241 • Fax: 386-496-4810

**Budget Amendment  
2023-05**

<u>Account Number</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Amended Budget</u>	<u>Reason</u>
<b>FUND: Grants &amp; Special Accounts - FDRP (GRT)</b>						
381-00-04-00	TRANSFERS TO FRDP	55,315	11,566		66,881	INCREASE BUDGET FOR TOTAL SPENDING IN FRDP GRANT, INCLUDING GRANT ADMIN
572-64-04-00	FRDP GRANT - NEW EQUIPMENT	211,205		11,566	222,771	
<b>TOTALS</b>			<u>11,566</u>	<u>11,566</u>		
<b>FUND: Grants &amp; Special Accounts - GFSA #2</b>						
581-00-05-00	TRANSFERS FROM SP-2	45,000		11,566	56,566	INCREASE BUDGET FOR TOTAL SPENDING IN FRDP GRANT, INCLUDING GRANT ADMIN
590-00-05-00	ENDING FUND BALANCE	2,034,903		(11,566)	2,023,337	
<b>TOTALS</b>			-	-		
<b>FUND: GENERAL FUND</b>						
335-29-00	UCSO LESA FUNDING	221,850	23,216		245,066	BUDGET AND APPROPRIATE SFY 24 Q1 LESA FUNDING PAID TO BOCC FOR UCSO
521-99-01	SHERIFF APPROPRIATION - LESA	221,850		23,216	245,066	
<b>TOTALS</b>			<u>23,216</u>	<u>23,216</u>		

July 17, 2023

CHAIR: \_\_\_\_\_  
 Ryan Perez

CLERK & COMPTROLLER: \_\_\_\_\_  
 Kellie Hendricks Rhoades, CPA