

Union County Board of County Commission

15 Northeast 1st Street • Lake Butler, FL • 32054

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**Budget Amendment
2023-04**

<u>Account Number</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Amended Budget</u>	<u>Reason</u>
FUND: Emergency Medical Services (EMS)						
52600-12-01	SALARIES & WAGES	495,196		(79,765)	415,431	
52600-14-01	OVERTIME WAGES	294,034		(21,600)	272,434	
52600-21-01	PAYROLL TAXES	74,530		(7,754)	66,776	
52600-22-01	RETIREMENT EXP	262,705		(31,731)	230,974	TO BUDGET FOR FIRE CHIEF AND 2 FULL-TIME FIREMEN
52600-23-01	HEALTH INSURANCE	127,586		(13,629)	113,957	
58101-00-01	TRANSFER TO FIRE FROM EMS	-		154,479	154,479	
	TOTALS		-	-		
FUND: Fire Department (EMS)						
52200-12-02	SALARIES & WAGES	13,221		79,765	92,986	
52200-14-02	OVERTIME WAGES			21,600	21,600	
52200-21-02	PAYROLL TAXES	1,011		7,754	8,765	
52200-22-02	RETIREMENT EXP	1,575		31,731	33,306	TO BUDGET FOR FIRE CHIEF AND 2 FULL-TIME FIREMEN
52200-23-02	HEALTH INSURANCE	-		13,629	13,629	
38101-00-02	TRANSFER FROM EMS TO FIRE	-	154,479		154,479	
	TOTALS		154,479	154,479		
TOTAL OF ALL AMENDMENTS			\$ 154,479	\$ 154,479		

June 19, 2023

CHAIR: _____
Ryan Perez

CLERK & COMPTROLLER: _____
Kellie Hendricks Rhoades, CPA