

Union County Board of County Commission

15 Northeast 1st Street • Lake Butler, FL • 32054

Phone: 386-496-4241 • Fax: 386-496-4810

Budget Amendment 2023-03

<u>Account Number</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Amended Budget</u>	<u>Reason</u>
FUND: EMS - FIRE						
33400-62-02	STATE FIRE GRANT	20,000	49,700		69,700	FIRE GRANT FOR NEW EQUIPMENT
52200-64-02	FIRE- NEW EQUIPMENT	30,000		34,250	64,250	PURCHASE AIR PACKS
52200-49-02	FIRE - SMALL EQUIPMENT	20,000		15,450	35,450	PURCHASE FACEMASK
FUND: Grants & Reserves - GFSA2						
590-00-05-00	ENDING FUND BALANCE	2,128,774		(7,691)	2,121,083	BUDGET FOR REPAIRS TO BOCC OFFICE
539-46-05-00	BOCC REPAIRS & MAINTENANCE	-		7,598	7,598	AND TAG FOR LIBRARY VAN (VAN PAID
571-64-05-00	LIBRARY NEW EQUIPMENT	-		93	93	FOR BY NRPLC)
TOTALS			-	-		

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General Board action at Emergency Meeting January 4, 2023

CHAIR: _____
Ryan Perez

CLERK & COMPTROLLER: _____
Kellie Hendricks Rhoades, CPA