

## Union County Board of County Commission

15 Northeast 1<sup>st</sup> Street • Lake Butler, FL • 32054

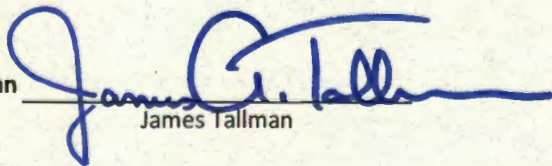
Phone: 386-496-4241 • Fax: 386-496-4810

**Budget Amendment  
2022-07**

<u>Account Number</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Amended Budget</u>	<u>Reason</u>
<b>FUND:</b>	<b>General Fund</b>					
537-12-01	REC DEPT - WAGES	-		21,135	21,135	
537-21-01	REC DEPT - PAYROLL TAXES	-		1,617	1,617	Budget for new Rec Dept Maint position using savings from cost share changes and vacancies in the Extension Dept
537-22-01	REC DEPT - RETIREMENT	-		835	835	
537-23-01	REC DEPT - HLTH & LIFE INS	-		685	685	
537-12-00	EXTENSION - WAGES	90,085		(17,571)	72,514	
537-21-00	EXTENSION - PAYROLL TAXES	6,891		(1,248)	5,643	
537-23-00	EXTENSION - HLTH & LIFE INS	16,431		(5,453)	10,978	
<b>TOTALS</b>			-	-		

August 15, 2022

Chairman

  
 James Tallman

CLERK & COMPTROLLER:

  
 Kellie Hendricks Rhoades, CPA