

**Union County Board of County Commission**

15 Northeast 1<sup>st</sup> Street • Lake Butler, FL • 32054

Phone: 386-496-4241 • Fax: 386-496-4810

**Budget Amendment  
2022-02**

<u>Account Number</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Amended Budget</u>	<u>Reason</u>
<b>FUND: Grants and Special Accounts (GRT)</b>						
513-12-05-41	Finance & Admin Wages - ARPA	-		4,125	4,125	
513-21-05-41	Finance & Admin FICA - ARPA	-		315	315	
513-22-05-41	Finance & Admin Ret - ARPA	-		561	561	
513-99-05-41	Finance & Admin (Clerk, SOE, TC & PA) - ARPA	-		25,587	25,587	
521-99-05-41	Public Safety - Sheriff Appropriations - ARAP	-		46,007	46,007	
524-12-05-41	Building Dept Wages - ARPA	-		1,875	1,875	
524-21-05-41	Building Dept FICA - ARPA	-		143	143	
524-22-05-41	Building Dept Ret - ARPA	-		172	172	
525-12-05-41	Emergency Management Wages - ARPA	-		3,500	3,500	
525-21-05-41	Emergency Management FICA - ARPA	-		268	268	
525-22-05-41	Emergency Management Ret - ARPA	-		379	379	
526-12-05-41	EMS Wages - ARPA	-		11,925	11,925	
526-21-05-41	EMS Wages - ARPA	-		912	912	
526-22-05-41	EMS Wages - ARPA	-		2,803	2,803	
529-12-05-41	911 Communications Wages - ARPA	-		12,500	12,500	
529-21-05-41	911 Communications Wages - ARPA	-		956	956	
529-22-05-41	911 Communications Wages - ARPA	-		1,353	1,353	BUDGET FOR PREMIUM PAY FROM ARPA FUNDS
534-12-05-41	Solid Waste Wages - ARPA	-		14,525	14,525	
534-21-05-41	Solid Waste Wages - ARPA	-		1,111	1,111	
534-22-05-41	Solid Waste Wages - ARPA	-		1,404	1,404	
537-12-05-41	Ag Extension Wages - ARPA	-		3,750	3,750	
537-21-05-41	Ag Extension Wages - ARPA	-		287	287	
537-22-05-41	Ag Extension Wages - ARPA	-		406	406	
541-12-05-41	Road Department Wages - ARPA	-		14,125	14,125	
541-21-05-41	Road Department Wages - ARPA	-		1,081	1,081	
541-22-05-41	Road Department Wages - ARPA	-		1,603	1,603	
571-12-05-41	Library Wages - ARPA	-		5,375	5,375	
571-21-05-41	Library Wages - ARPA	-		411	411	
571-22-05-41	Library Wages - ARPA	-		657	657	
712-12-05-41	Courthouse Maint Wages - ARPA	-		1,250	1,250	
712-21-05-41	Courthouse Maint Wages - ARPA	-		96	96	
712-22-05-41	Courthouse Maint Wages - ARPA	-		135	135	
590-00-05-01	Ending Deferred Revenue - ARPA	681,582		(159,597)	521,985	
TOTALS						
TOTAL OF ALL AMENDMENTS		\$	\$	\$		

December 20, 2021

CHAIR:

James Tallman

CLERK & COMPTROLLER:

Kellie Hendricks Rhoades, CPA