

**UNION COUNTY BOARD OF
COUNTY COMMISSIONERS**

**2022-2023
FINAL BUDGET**

ADOPTED 9/19/2022

**UNION COUNTY BOARD OF COUNTY COMMISSIONERS
PRELIMINARY BUDGET
2022-2023**

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GENERAL FUND

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REVENUES

TAXES

311-01-00	AD VALOREM TAXES	2,911,587
	(Value) \$293,720,858 x 10.00 mills = \$2,937,209	
	Redev Dist \$9,475,543 less base year \$4,081,409 = \$5,394,134	
	\$5,394,134 x 10.00 mills x 95% = \$51,244 (City CRA Contribution)	
	\$51,244 x 50% = \$25,622 (Retained by County per Interlocal)	
	\$2,937,209 - \$25,622 (RD) = \$2,911,586	
312-60-00	DISCRETIONARY SALES SURTAX (MONTHLY)	606,311
312-60-01	DISCRETIONARY SALES SURTAX (QRTLY)	234,223
315-00-00	COMMUNICATIONS SERVICES TAX	44,455
	TOTAL TAXES	3,796,576

LICENSES, PERMITS AND OTHER FEES

322-00-00	BUILDING PERMITS	90,000
322-01-00	COMP PLAN AMENDMENTS & SP PERMITS	500
323-10-00	FRANCHISE FEE - ELECTRICITY (FPL)	97,000
329-00-00	LICENSE FEES	6,000
	TOTAL LICENSES AND PERMITS	193,500

INTERGOVERNMENTAL - GRANTS

331-70-00	FEMA REIMBURSEMENTS	-
334-70-00	DEPT OF AG GRANT - AG EDUCATION BUILDING	-
334-71-03	ENTERPRISE FLORIDA GRANT	-
334-80-00	GRANTS RECEIVED BY SOE	-
	TOTAL INTERGOVERNMENTAL - GRANTS	-

OTHER INTERGOVERNMENTAL

335-12-00	STATE REVENUE SHARING	310,972
335-13-00	INSURANCE AGENTS LICENSE	20,000
335-14-00	MOBILE HOME LICENSE	20,000
335-15-00	ALCOHOLIC BEVERAGE LICENSE	500
335-16-00	PARI-MUTUEL RACING TAX	223,250
335-17-00	HALF-CENT SALES TAX - EMERGENCY DISTRIBUTION	927,288
335-18-00	HALF-CENT SALES TAX - ORDINARY DISTRIBUTION	351,998
335-19-00	HALF-CENT SALES TAX - SUPPLEMENTAL DISTRIBUTION	96,740
335-20-00	HALF-CENT SALES TAX - FISCALLY CONSTRAINED DISTRIBUTION	784,604
335-25-00	AMENDMENT 1 OFFSET FUNDING FROM STATE	390,000
335-29-00	STATE REVENUE - UCSO LESA	221,850
335-70-00	FL ARTS LICENSE PLATE REVENUE	-
336-00-00	PILT - SRWMD	800
336-00-01	PILT - DOC FOR COURTHOUSE SECURITY	-
	TOTAL OTHER INTERGOVERNMENTAL	3,348,002

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CHARGES FOR SERVICES

341-30-00	CLERK OF COURT FEES (COPIES)	2,000
341-51-00	TAX COLLECTOR FEES	3,500
341-52-00	CIVIL PROCESS & COPIES COLLECTED BY UCSD	-
341-63-00	CIVIL PROCESS - CHILD SUPPORT CASES COLLECTED BY UCSD	-
342-10-00	POLICE PROTECTION, MUNICIPALITIES	50,000
342-30-00	COST OF INCARCERATION - COLLECTED BY CLERK	1,500
343-80-05	CEMETERY MAINTENANCE DONATIONS	4,000
349-00-00	TECHNOLOGY FUND - COLLECTED BY CLERK	17,000
	TOTAL CHARGES FOR SERVICES	78,000

COURT REVENUES

348-55-00	TRAFFIC COURT IMPROVEMENT FUND - COLLECTED BY CLERK	17,000
348-90-00	LEGAL AID FUNDING - COLLECTED BY CLERK	2,000
348-91-00	STATE COURT INNOVATIONS REVENUE	2,000
348-92-00	LAW LIBRARY COLLECTIONS	1,500
348-95-00	CRIME PREVENTION TRUST FUND - COLLECTED BY CLERK	3,000
351-50-00	DORI SLOSBERG DRIVER ED SAFETY FUND - COLLECTED BY CLERK	2,000
	TOTAL COURT REVENUES	27,500

MISCELLANEOUS REVENUES

361-00-00	INTEREST EARNED	1,000
361-50-00	OFFICERS BUDGET EXCESS	60,000
362-00-00	RENTS & ROYALTIES	25
369-00-00	MISCELLANEOUS INCOME	8,000
365-00-00	SALE OF SURPLUS PROPERTY	-
369-01-00	INSURANCE COMP FOR LOST ASSETS	-
		-
	TOTAL MISCELLANEOUS REVENUES	69,025

BUDGET **7,512,603**

371-00-00	5% OF BUDGET	(375,630)
	SUBTOTAL (95% OF BUDGET)	7,136,973

GRANTS, TRANSFERS & OTHER REVENUES

381-20-00	TRANSFER FROM RESERVES	-
381-00-00	TRANSFER FROM SHIP ACCOUNT FOR ADMIN SERVICES	12,600
	TOTAL GRANTS AND TRANSFERS	12,600
	TOTAL REVENUE	7,149,573
390-00-00	BEGINNING FUND BALANCE	1,762,016
	TOTAL BUDGET	8,911,589

GENERAL FUND

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EXPENDITURES

LEGISLATIVE EXPENDITURES

511-11-00	COMMISSIONERS SALARY (\$31,000 each)	154,475
511-21-00	FICA TAXES	11,817
511-22-00	RETIREMENT CONTRIBUTIONS	88,051
511-23-00	HEALTH & LIFE INSURANCE (5 x \$708.81)	42,529
511-24-00	WORKERS COMPENSATION	355
511-40-00	TRAVEL	1,000
511-55-00	BOCC TRAINING	2,000
	TOTAL LEGISLATIVE	300,227

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FINANCIAL AND ADMINISTRATIVE

513-12-00	FINANCE & ADMIN SALARIES	158,454
513-21-00	FICA - FINANCE & ADMIN	12,122
513-22-00	RETIREMENT - FINANCE & ADMIN	38,611
513-23-00	HEALTH & LIFE INSURANCE - FINANCE & ADMIN (3 x \$708.81)	25,517
513-24-00	WORKERS COMPENSATION	364
513-31-00	PROFESSIONAL SERVICES - WEBSITE, IT & MARKETING	4,200
513-32-00	ACCOUNTING & AUDITING	65,000
513-34-00	CONTRACTUAL SERVICES	5,000
513-40-00	COUNTY COORDINATOR - TRAVEL	2,000
513-40-01	COUNTY CORD - MEAL REIMB	-
513-40-02	HR - TRAVEL & MEAL REIMB	300
513-41-00	COMMUNICATION	20,000
513-41-01	COMMUNICATION - CTY COORD CELL PHONE	800
513-42-00	POSTAGE	100
513-43-00	UTILITIES (King Memorial Building)	5,000
513-43-01	UTILITIES (Supervisor of Elections Building)	-
513-43-02	UTILITIES (Supervisor of Elections Building)	6,000
513-43-04	UTILITIES (Storage Buildings on SR121)	2,500
513-44-00	RENTALS & LEASES - POSTAGE MACHINES	-
513-44-01	RENTALS & LEASES - COPY MACHINES	500
513-45-00	INSURANCE AND BONDS	560
513-45-01	INSURANCE - AUTO	187,000
513-45-02	INSURANCE - PROPERTY	-
513-45-03	INSURANCE - GENERAL LIABILITY	-
513-46-00	REPAIRS AND MAINTENANCE EQUIPMENT	500
513-46-01	REPAIRS & MAINT - KING MEMORIAL EQUIP	500
513-46-02	REPAIRS & MAINT - KING MEMORIAL BLDG	3,000
513-49-01	BANK CHARGES	-
513-49-02	MISCELLANEOUS EXPENSE (Includes \$4,000 Firework contribution)	12,000
513-49-05	ADVERTISING	3,500
513-51-00	OFFICE SUPPLIES	5,000
513-51-01	H.R. - MISC EXPENSE	4,000
513-52-00	OTHER SUPPLIES	-
513-52-01	OTHER SERVICES AND SUPPLIES - KING MEM BLDG	1,000
513-54-00	BOOKS, PUBLICATIONS, & DUES	100
513-55-00	TRAINING	6,000
513-55-01	TRAINING - HR	2,000
513-59-02	REPAIRS & MAINTENANCE - PALESTINE	500
513-64-00	EQUIPMENT	3,000
513-90-00	CONTINGENCIES	75,000
513-98-00	TAX COLLECTOR COMMISSIONS EXP	108,000
513-99-00	TOTAL CLERK OF COURTS EXPENSE - APPROPRIATION	289,497
513-99-01	TOTAL TAX COLLECTOR EXPENSE - APPROPRIATION	131,079
513-99-02	TOTAL PROPERTY APPRAISER EXPENSE - APPROPRIATION	487,001
513-99-03	TOTAL SUPERVISOR OF ELECTIONS EXPENSE - APPROPRIATION	459,221
514-31-00	ATTORNEY FEES	150,000
	TOTAL FINANCIAL AND ADMINISTRATIVE	2,274,927

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OTHER GENERAL GOVERNMENT SERVICES

515-01-00	NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL (GEN. MEMBERSHIP)	3,800
515-02-00	FLORIDA ASSOCIATION OF COUNTIES	2,700
515-03-00	SMALL COUNTY COALITION	4,000
519-23-00	GROUP LIFE INSURANCE & MANDATORY HEALTH INSURANCE	1,500
519-43-02	UTILITIES - LIBRARY COOPERATIVE BUILDING	-
519-46-00	REPAIRS & MAINT - LIBRARY COOPERATIVE BLDG	-
519-46-03	REPAIRS & MAINT - SOE BLDG	2,000
519-49-00	FEMA EXP - COURTHOUSE/BOCC	-
539-52-05	CEMETERY MAINT - OPERATING SUPPLY	3,000
539-64-01	CEMETERY MAINT - NEW EQUIPMENT	-
559-49-00	NORTH FLORIDA ECONOMIC DEVELOPMENT PARTNERSHIP	1,580
	TOTAL OTHER GENERAL GOVERNMENT SERVICES	18,580

DISPATCH CALL CENTER

529-12-00	SALARIES - 911 PERSONNEL (66%)	221,905
529-14-00	DISPATCHERS OVERTIME	-
529-21-00	FICA TAXES (66%)	16,976
529-22-00	RETIREMENT (66%)	24,010
529-23-00	HEALTH & LIFE INSURANCE (10 x \$708.81) (66%)	54,221
529-24-00	WORKERS COMPENSATION	11,095
529-43-00	UTILITIES - EOC CENTER	3,000
	TOTAL DISPATCH CALL CENTER	331,207

PUBLIC SAFETY

521-99-00	TOTAL SHERIFF EXPENSE - APPROPRIATION	2,689,195
521-99-01	SHERIFF APPROPRIATION - LESA	221,850
521-26-00	HEALTH & LIFE INSURANCE - SHERIFF'S OFFICE (18 x \$708.81)	152,509
521-43-01	UTILITIES (SHERIFF'S SUBSTATION)	6,000
525-43-01	UTILITIES (COMMUNICATIONS TOWER)	2,000
521-43-00	UTILITIES (SHERIFF'S OFFICE TRAINING BUILDING)	2,000
527-55-00	MEDICAL EXAMINER SHARED OPERATING COSTS	18,618
527-55-01	MEDICAL EXAMINER CHARGES FOR SERVICES	6,000
527-55-03	MEDICAL EXAMINER TRANSPORTATION COSTS	12,000
527-55-02	FORENSIC EVALUATIONS	2,400
	TOTAL PUBLIC SAFETY	3,112,572

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BUILDING DEPARTMENT

524-12-00	BUILDING DEPT OFFICE STAFF WAGES	57,138
524-21-00	FICA TAXES	4,371
524-22-00	RETIREMENT CONTRIBUTIONS	6,805
524-23-00	HEALTH & LIFE INSURANCE (1 x \$708.81)	17,011
524-24-00	WORKERS COMPENSATION	1,348
524-34-00	COMPREHENSIVE PLANNING SERVICES	3,500
524-35-00	CONTRACTUAL SERVICES	-
524-40-00	TRAVEL	200
524-41-00	COMMUNICATIONS	900
524-46-00	REPAIRS & MAINT - BUILDING DEPT	-
524-48-00	ADVERTISING	100
524-51-00	OFFICE SUPPLIES	1,000
524-52-00	GAS, OIL & LUBRICANTS	2,000
524-90-00	CONTINGENCIES	97,000
524-61-00	CAPITAL OUTLAY	-
	TOTAL BUILDING DEPARTMENT	191,374

CONSERVATION EXPENDITURES (EXTENSION OFFICE)

537-12-00	SALARY AND WAGES	62,920
537-21-00	FICA TAXES	4,813
537-22-00	RETIREMENT CONTRIBUTIONS	7,494
537-23-00	HEALTH & LIFE INSURANCE (2 x \$708.81)	8,506
537-24-00	WORKERS COMPENSATION	145
537-34-00	CONTRACTUAL SERVICES	3,500
537-34-01	OTHER SERVICES - DIV OF FORESTRY	12,838
537-40-00	TRAVEL (COUNTY AGENT)	4,000
537-40-01	TRAVEL (4-H)	-
537-41-00	COMMUNICATIONS	1,000
537-42-00	POSTAGE	100
537-43-00	UTILITIES - AG EDUCATION BUILDING (LIVESTOCK POLE)	400
537-65-00	AG EDUCATION BUILDING UTILITIES	3,500
537-46-00	REPAIR AND MAINTENANCE - EXT	3,000
537-49-00	SOIL & WATER CONSERVATION BOARD	1,000
537-51-00	OFFICE SUPPLIES	3,000
537-52-00	MISC EXP - AG ED BLDG	5,000
537-54-00	DUES, FEES, & REGISTRATIONS	850
537-57-00	4-H PROGRAM EXPENDITURES	3,000
537-64-00	MACHINERY & EQUIPMENT	1,500
	TOTAL CONSERVATIONS EXPENDITURES (EXTENSION OFFICE)	126,566

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PUBLIC WELFARE AND HUMAN SERVICES

553-34-00	VSO - CONTRACTUAL SERVICES	5,511
553-40-00	VSO - TRAVEL & REGISTRATION FEES	1,000
553-51-00	VSO - OFFICE SUPPLIES	300
562-49-01	ACORN CLINIC	5,000
563-49-00	MENTAL HEALTH CENTER CONTRIBUTION	25,000
564-40-00	TRANSPORTATION SERVICES	10,500
564-49-00	MEDICAID PAYMENTS (FLORIDA MEDICAID/CO BILLING)	215,000
564-49-01	SREC - SENIOR SERVICES/ELDERLY PROGRAM CONTRIBUTION	4,000
564-49-02	HCRA (INDIGENT HEALTHCARE) (\$4 per capita, Population: 10,618)	46,260
564-71-03	ENTERPRISE FLORIDA GRANT EXPENSE	-
569-55-00	DORI SLOSBERG DRIVER ED FUNDS TO UCSB	2,000
	TOTAL PUBLIC WELFARE AND HUMAN SERVICES	314,571

CULTURE AND RECREATION

572-12-00	PARKS & REC - WAGES	27,851
572-21-00	PARKS & REC - FICA	2,131
572-22-00	PARKS & REC - RETIREMENT	3,317
572-23-00	PARKS & REC - HLTH & LIFE INS	8,506
572-24-00	PARKS & REC - WORKERS COMP	1,345
572-34-00	RECREATION BOARD ANNUAL CONTRIBUTION	7,000
572-34-01	POP WARNER ANNUAL CONTRIBUTION	1,000
572-34-02	BABE RUTH ANNUAL CONTRIBUTION	1,000
572-34-03	GIRLS SOFTBALL ANNUAL CONTRIBUTION	1,000
572-43-01	UTILITIES (Sarah's Community Park)	600
572-43-03	UTILITIES (Providence Park)	500
572-43-04	UTILITIES (Providence Community Center)	2,500
572-46-00	PARK & GROUNDS MAINT - ALL PARKS	2,000
572-46-01	COUNTY PARKS & GROUNDS - FUEL EXPENSES ONLY	2,000
572-46-02	O.J. PHILLIPS COMPLEX (REC BOARD) - MAINTENANCE EXPENSES	13,000
	PARKS & GROUNDS - COMMUNITY CENTER	-
572-49-00	SARAH'S & PROVIDENCE PARKS - GENERAL EXP	1,000
572-46-03	SARAH'S & PROVIDENCE PARKS - MAINTENANCE	-
572-64-00	PARKS & GROUNDS - NEW EQUIPMENT	10,000
572-99-02	OJ PHILLIPS REPAIRS - TORNADO	-
573-52-00	HISTORICAL MUSEUM OPERATIONS	5,000
	TOTAL CULTURE AND RECREATION	89,750

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COURT ADMINISTRATION & OPERATIONS

601-34-01	COURT ADMIN - ALTERNATIVE SANCTIONS COORDINATOR	-
601-34-02	COURT ADMIN - PURCHASING TECHNICIAN/COURIER	-
601-34-03	COURT ADMIN - PRO-SE CASE MANAGER	11,431
601-34-04	COURT ADMIN - OPERATING EXPENSES	31,029
601-41-00	COURT ADMIN - COMMUNICATION & IT SERVICES	-
602-34-00	STATE ATTORNEY - CONTRACTUAL SERVICES	-
602-41-00	STATE ATTORNEY - COMMUNICATIONS	2,000
602-43-00	STATE ATTORNEY - UTILITIES	2,000
602-46-00	STATE ATTORNEY - REPAIRS & MAINTENANCE	1,300
602-52-00	STATE ATTORNEY - CIRCUIT SHARED SERVICES	12,587
603-46-00	PUBLIC DEFENDER - CIRCUIT SHARED SVCS & IT	4,125
603-51-00	PUBLIC DEFENDER - OFFICE SUPPLIES	-
603-64-00	PUBLIC DEFENDER - EQUIPMENT	-
604-42-00	CLERK & COURT ADMIN POSTAGE	6,000
605-40-00	COUNTY JUDGE - TRAVEL	1,200
605-41-00	COUNTY JUDGE - COMMUNICATION	3,500
605-51-00	COUNTY JUDGE - OFFICE SUPPLIES	600
605-54-00	COUNTY JUDGE - BOOKS, PUBLICATIONS, & DUES	600
713-34-00	CLERK IT CONTRACTUAL SERVICES	42,061
713-41-00	CLERK INFORMATION & COMMUNICATIONS	5,000
714-54-00	LAW LIBRARY EXPENDITURES	1,000
715-31-00	LEGAL AID	2,000
	TOTAL COURT ADMINISTRATION & OPERATIONS	126,433

COURTHOUSE FACILITIES

711-34-00	COURTHOUSE SECURITY IMPLEMENTATION	-
712-12-00	SALARIES & WAGES	36,338
712-21-00	FICA TAXES	2,780
712-22-00	RETIREMENT CONTRIBUTIONS	4,328
712-23-00	HEALTH & LIFE INSURANCE (1 x \$708.81)	8,506
712-24-00	WORKERS COMPENSATION	1,755
712-32-00	MAINTENANCE CONTRACTS (HVAC & ELEVATOR)	5,400
712-34-00	CONTRACTUAL SERVICES	8,600
712-43-00	UTILITIES	65,000
712-46-00	REPAIR AND MAINTENANCE	20,000
712-51-00	COURTHOUSE COMMUNICATIONS - CELL PHONE REIMB	1,200
712-52-00	OTHER SERVICES AND SUPPLIES	6,000
712-64-00	COURTHOUSE EQUIPMENT	3,000
	TOTAL COURTHOUSE FACILITIES	162,906

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INTERFUND TRANSFERS OUT

581-00-00	TRANSFER TO TRANSPORTATION TRUST FUND	-
581-01-00	TRANSFER TO EMS & VOLUNTEER FIRE DEPT	400,000
581-02-00	TRANSFER TO SOLID WASTE	-
581-06-00	TRANSFER TO GRANTS & ACCOUNT	-
581-07-00	TRANSFER TO 911	121,850
581-14-00	TRANSFER TO DESIGNATED FUNDS FOR COUNTY JAIL	-
581-15-00	TRANSFER TO EMERGENCY MANAGEMENT	68,788
581-10-00	TRANSFER TO VOLUNTEER FIRE DEPT	90,000
581-13-00	TRANSFER TO MOSQUITO CONTROL	-
581-09-00	TRANSFER TO ANIMAL CONTROL	80,000
	TOTAL TRANSFER OUTS	760,638
	TOTAL EXPENDITURES	7,809,750
590-00-00	ENDING FUND BALANCE	1,101,839
	TOTAL BUDGET	8,911,589

TRANSPORTATION TRUST FUND

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541-72-1I	EQUIPMENT PAYMENTS - MACK INTEREST	-
541-72-1P	EQUIPMENT PAYMENTS - MACK PRINCIPAL	-
541-72-BI	M/G N9R00300 RINGPOWER INT	38,817
541-71-BP	M/G N9R00300 RINGPOWER PRIN	-
541-72-CI	NEW MOTORGRADER LEASE - INT	37,741
541-72-CP	NEW MOTORGRADER LEASE - PRIN	-
541-72-MI	LEASE PAYMENTS - MINI EXCAVATOR	-
541-71-MP	LEASE PAYMENTS - MINI EXCAVATOR	-
541-72-00	LEASE PAYMENTS	-
	TOTAL OPERATING EXPENDITURES	1,430,246
549-55-05	150th LOOP	-
549-55-07	CR-238N	-
549-55-08	NE 149TH STREET	300,752
549-55-09	CR-229	2,326,646
549-55-11	CR-18	749,744
549-55-12	92ND/146TH/152ND	334,763
	TOTAL GRANT EXPENDITURES	3,711,905
	TOTAL EXPENDITURES	5,142,151
590-00-00	ENDING FUND BALANCE	(139,684)
590-00-01	RESERVE FOR MAJOR ROAD PROJECTS	-
	TOTAL BUDGET	5,002,467

SHIP - LOCAL HOUSING ASSISTANCE TRUST FUND

		FY 2022-2023
ACCOUNT	DESCRIPTION	FINAL BUDGET
REVENUES		
361-00	INTEREST	110
371-00	5% OF BUDGET	(6)
	SUBTOTAL	104
360-00	LIEN PAYOFFS RECEIVED	-
334-50	LOCAL HOUSING ASSISTANCE TRUST GRANT	350,000
334-51	CRF FUNDS	
	TOTAL REVENUE	350,000
223-00	PRIOR YEAR DEFERRED REVENUE	279,385
390-00	BEGINNING FUND BALANCE	-
	TOTAL BUDGET	629,489
EXPENDITURES		
554-01	GRANT EXPENSES - PROGRAM	594,489
554-05	GRANT EXPENSES - REHAB	
554-06	GRANT EXPENSES - EMERGENCY REPAIRS	
554-07	GRANT EXPENSES - HOME PURCHASE	
554-10	CRF EXPENDITURES	
554-11	CRF ADMIN & UNSPENT FUNDS	
554-02	GRANT ADMIN TO SREC	22,400
580-00	ADMINISTRATIVE EXPENSE REIMB TO BCC GENERAL FUND	12,600
	TOTAL EXPENDITURES	629,489
	PROJECTED DEFERRED REVENUE	-
	ENDING FUND BALANCE	-
	TOTAL BUDGET	629,489

**COUNTY LAW ENFORCEMENT
REVENUES**

351-15-2	TRAFFIC TICKETS @\$2.00	1,000
361-00-2	INTEREST EARNINGS	-
371-00-2	LESS 5% of BUDGET	(50)
	TOTAL REVENUES	950
390-00-2	BEGINNING FUND BALANCE	36,240
	TOTAL BUDGET	37,190

EXPENDITURES

521-54-2	OFFICERS EDUCATIONAL EXPENDITURES	5,000
	TOTAL EXPENDITURES	5,000
590-00-2	ENDING FUND BALANCE	32,190
	TOTAL BUDGET	37,190

**SHERIFF SURCHARGE ACCOUNT
REVENUES**

351-15-3	TRAFFIC TICKETS @\$12.50	4,000
361-00-3	INTEREST EARNINGS	-
371-00-3	LESS 5% of BUDGET	(200)
	TOTAL REVENUES	3,800
390-00-3	BEGINNING FUND BALANCE	52,330
	TOTAL BUDGET	56,130

EXPENDITURES

521-42-3	LAW ENFORCEMENT COMMUNICATIONS EQUIPMENT	15,000
	TOTAL EXPENDITURES	15,000
590-00-3	ENDING FUND BALANCE	41,130
	TOTAL BUDGET	56,130

**SPECIAL LAW ENFORCEMENT
REVENUES**

351-11-1	SIEZURE OF PROPERTY BY SHERIFF	1,000
361-00-1	INTEREST EARNINGS - SLE	3,500
361-30-1	NET INCREASE (DECREASE) IN FAIR VALUE	3,500
	BUDGET	8,000
371-00-1	LESS 5% of BUDGET	(400)
	TOTAL REVENUES	7,600
390-00-1	BEGINNING FUND BALANCE	1,473,375
	TOTAL BUDGET	1,480,975

EXPENDITURES

521-64-1	LAW ENFORCEMENT EQUIPMENT	-
	TOTAL EXPENDITURES	-
590-00-1	ENDING FUND BALANCE	1,480,975
	TOTAL BUDGET	1,480,975

FUNDS DESIGNATED FOR FUTURE JAIL CONSTRUCTION

REVENUES

381-00-4	TRANSFER FROM GENERAL FUND	
390-00-4	BEGINNING FUND BALANCE	130,000
	TOTAL BUDGET	130,000

EXPENDITURES

523-62-4	JAIL CONSTRUCTION	
	TOTAL EXPENDITURES	-
590-00-4	ENDING FUND BALANCE	130,000
	TOTAL BUDGET	130,000