

Union County Board of County Commission

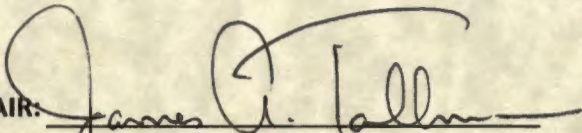
15 Northeast 1st Street • Lake Butler, FL • 32054

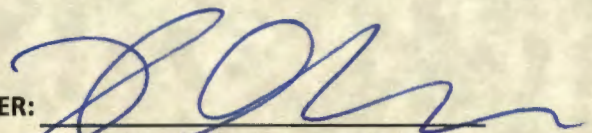
Phone: 386-496-4241 • Fax: 386-496-4810

**Budget Amendment
2021-03**

| <u>Account Number</u> | <u>Account Description</u> | <u>Current Budget</u> | <u>Revenue</u> | <u>Expenditure</u> | <u>Amended Budget</u> |
|---|---------------------------------|-----------------------|----------------|--------------------|-----------------------|
| FUND: Emergency Medical Services(EMS - Fire) | | | | | |
| 33400-62-02 | STATE GRANT REVENUE -FIRE | - | 96,238 | | 96,238 |
| 52200-64-02 | FIRE - NEW EQUIPMENT | 30,000 | | 96,238 | 126,238 |
| | TOTALS | | 96,238 | 96,238 | |
| FUND: General Fund | | | | | |
| 369-01-00 | INSURANCE COMP FOR LOST ASSETS | 96,238 | 3,980 | | 100,218 |
| 539-61-01 | CEMETERY MAINT OPERATING SUPPLY | 4,000 | | (1,016) | 2,984 |
| 539-64-01 | CEMETERY MAINT NEW EQUIP | - | | 4,996 | 4,996 |
| | | | 3,980 | 3,980 | |
| TOTAL OF ALL AMENDMENTS | | | \$ 100,218 | \$ 100,218 | |

July 19,2021

CHAIR: 
James Tallman

CLERK & COMPTROLLER: 
Kellie Hendricks Rhoades, CPA