

Union County Board of County Commission

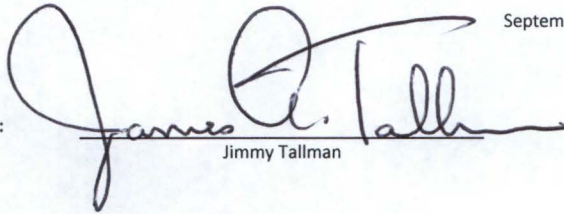
15 Northeast 1st Street • Lake Butler, FL • 32054
Phone: 386-496-4241 • Fax: 386-496-4810

**Budget Amendment
2018-01**

<u>Account Number</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Amended Budget</u>
FUND: General Fund (UGF)					
342-21-00	FIRE PROTECTION REVENUE - CITY OF LB	20,000	(20,000)		-
522-43-00	UTILITIES - PALESTINE FIRE STATION	1,000		(1,000)	-
522-46-00	REPAIR AND MAINTENANCE	33,000		(33,000)	-
522-52-00	OPERATING EXPENSES	23,000		(23,000)	-
522-56-00	GAS, OIL, LUBRICANTS	20,000		(20,000)	-
522-64-00	NEW EQUIPMENT & REPLACEMENT ITEMS	30,000		(30,000)	-
522-66-00	FIRE DEPT - PRINCIPAL	21,654		(21,654)	-
522-67-00	FIRE DEPT - INTEREST	1,652	-	(1,652)	-
581-01-00	TRANSFER TO EMS	425,000	-	110,306	535,306
	TOTALS		(20,000)	(20,000)	
FUND: Emergency Medical Services (EMS)					
34221-00-00	FIRE PROTECTION REVENUE - CITY OF LB	-	20,000		20,000
52243-00-00	UTILITIES - PALESTINE FIRE STATION	-		1,000	1,000
52246-00-00	REPAIR AND MAINTENANCE	-		33,000	33,000
52252-00-00	OPERATING EXPENSES	-		23,000	23,000
52256-00-00	GAS, OIL, LUBRICANTS	-		20,000	20,000
52264-00-00	NEW EQUIPMENT & REPLACEMENT ITEMS	-		30,000	30,000
52271-00-00	FIRE DEPT - PRINCIPAL	-		21,654	21,654
52272-00-00	FIRE DEPT - INTEREST	-		1,652	1,652
38100-00-00	TRANSFER FROM GENERAL FUND	425,000	110,306		535,306
	TOTALS		130,306	130,306	
	TOTAL OF ALL AMENDMENTS		110,306	110,306	

September 18, 2017

CHAIRMAN:


Jimmy Tallman

CLERK OF COURTS:


Kellie Connell