

## Union County Board of County Commission

15 Northeast 1<sup>st</sup> Street • Lake Butler, FL • 32054

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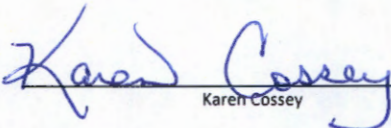
ucbocc@windstream.net

<b>Budget Amendment 2015-11</b>
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<u>Account Number</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Amended Budget</u>
<b>FUND: General Fund (UGF)</b>					
581-07-00	TRANSFER TO E-911	23,650		7,520	31,170
381-05-00	TRANSFER FROM USW	55,055	(5,600)		49,455
581-01-00	TRANSFER TO EMS	247,572		21,633	269,205
511-59-00	CONTINGENCIES	19,161		(19,161)	-
311-01-00	AD VOLOREM TAXES	2,226,749	(21,500)		2,205,249
371-00-00	5% OF BUDGET	(265,068)	1,075		(263,993)
511-45-00	INSURANCE AND BONDS - BOCC	73,300		(36,017)	37,283
	TOTALS		(26,025)	(26,025)	
365-00-00	SALE OF CAPITAL ASSETS	-	7,785		7,785
521-99-00	SHERIFF APPROPRIATION	1,895,857		7,785	1,903,642
	TOTALS		7,785	7,785	
<b>FUND: Emergency Medical Services (EMS)</b>					
34262-00-00	CHARGES FOR SERVICES - STATE	244,500	(54,500)		190,000
37000-00-00	LESS: 5% OF BUDGETED REVENUES	(48,425)	2,725		(45,700)
52612-00-99	SALARIES & WAGES - FULL TIME	557,988		(28,000)	529,988
52621-00-98	FICA TAXES - FULL TIME	50,279		(2,142)	48,137
38100-00-00	TRANSFER FROM GENERAL FUND	247,572	21,633		269,205
	TOTALS		(30,142)	(30,142)	
<b>FUND: Solid Waste (USW)</b>					
534-12-00	SALARY AND WAGES	235,446		4,870	240,316
534-21-00	FICA TAXES	19,755		372	20,127
534-22-00	RETIREMENT CONTRIBUTIONS	20,993		358	21,351
581-01-00	TRANSFER TO GENERAL FUND	55,055		(5,600)	49,455
	TOTALS				
<b>FUND: E-911 (911)</b>					
381-01-0	TRANSFER FROM GENERAL FUND	23,650	7,520		31,170
521-34-3	TEL-CO SELECTIVE ROUTING CHARGES	19,700		5,000	24,700
521-12-2	SALARIES & WAGES	73,375		2,520	75,895
	TOTALS		7,520	7,520	
<b>FUND: Long-Term Care (LTC)</b>					
534-31	ENGINEERING FEES	27,000		470	27,470
590-95	ENDING FUND BALANCE	70,562		(470)	70,092
	TOTALS				
	TOTAL OF ALL AMENDMENTS		(40,862)	(40,862)	

AMENDMENT APPROVED BY BOARD OF COUNTY COMMISSIONERS ON NOVEMBER 16, 2015

CHAIRWOMAN:

  
Karen Cossey

CLERK OF COURTS:

  
Kellie Connell