

Union County Board of County Commission

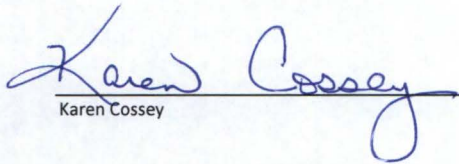
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Budget Amendment 2018-08

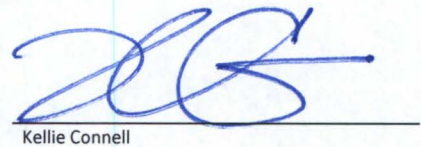
<u>Account Number</u>	<u>Account Description</u>	<u>Current Budget</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Amended Budget</u>
FUND: General Fund (UGF)					
331-70-00	FEMA REIMBURSEMENT	-	81,379		81,379
581-00-00	TRANSFER TO ROAD DEPT	-		75,080	75,080
581-02-00	TRANSFER TO SOLID WASTE	-		1,184	1,184
581-01-00	TRANSFER TO FIRE DEPT	151,940		3,440	155,380
512-99-00	APPROPRIATION - CLERK	235,044		1,675	236,719
	TOTALS		81,379	81,379	
FUND: General Fund (UGF)					
331-70-00	FEMA REIMBURSEMENT	81,317	3,507		84,824
513-49-02	MISCELLANEOUS EXPENSE	10,000		3,507	13,507
	TOTALS		3,507	3,507	
FUND: Transportation Trust Fund (TTF)					
381-02-00	TRANSFER FROM GENERAL FUND	-	75,080		75,080
541-59-00	CONTINGENCIES	7,500		(7,500)	-
541-63-00	CR-125 BRIDGE REPAIRS	-		61,373	61,373
541-12-00	SALARIES & WAGES	295,000		5,787	300,787
541-52-00	SUPPLIES	24,000		394	24,394
541-46-00	REPAIRS & MAINTENANCE	90,000		15,026	105,026
	TOTALS		75,080	75,080	
FUND: Solid Waste (USW)					
381-01-00	TRANSFER FROM GENERAL FUND	-	1,184		1,184
534-12-00	SALARIES & WAGES	266,000		525	266,525
534-46-00	REPAIRS & MAINTENANCE	70,000		659	70,659
	TOTALS		1,184	1,184	
FUND: Fire Department (EMS)					
38100-00-02	TRANSFER FROM GENERAL FUND	151,940	3,440		155,380
52200-46-02	REPAIRS & MAINTENANCE	33,000		3,440	36,440
	TOTALS		3,440	3,440	
TOTAL OF ALL AMENDMENTS			\$ 164,590	\$ 164,590	

September 17, 2018

CHAIR:


Karen Cossey

CLERK OF COURTS:


Kellie Connell