

POSTED
10/21/14
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Union County Board of County Commissioners
2013 - 2014

Budget Amendment
2014-010

ORIGINAL BUDGET/
REVISED BUDGET AMENDMENT
REVENUE EXPENSE AMENDED BUDGET

GENERAL FUND

511-24-0	WORKERS COMPENSATION - BOCC	40,000.00	20,000.00	60,000.00
511-45-0	INURANCE AND BONDS - BOCC	84,000.00	(20,000.00)	64,000.00
511-59-0	CONTINGENCIES - BOCC	11,403.00	(11,403.00)	0.00
511-64-0	EQUIPMENT	10,000.00	(347.00)	9,653.00
518-99-0	SOE APPROPRIATION	277,450.00	11,750.00	289,200.00
522-62-0	FIRE DEPT - LAND & BUILDING	22,861.00	33,000.00	55,861.00
590-00-0	ASSIGNED RESERVES	100,472.00	(33,000.00)	67,472.00

SHERIFF'S SURCHARGE ACCOUNT

521-41	UPGRADES TO COMMUNICATION SYSTEM	0.00	40,000.00	40,000.00
590-00	RESERVES	50,510.00	(40,000.00)	10,510.00

SOLID WASTE

534-13-00	CALL-TIME WAGES	31,000.00	1,500.00	32,500.00
534-34-00	CONTRACTUAL SERVICES	600.00	1,000.00	1,600.00
534-43-00	UTILITIES	6,000.00	1,000.00	7,000.00
534-45-00	VEHICLE & LIABILITY INSURANCE	3,500.00	(1,000.00)	2,500.00
534-46-00	REPAIR AND MAINTENANCE	65,745.00	6,755.00	72,500.00
534-52-00	OTHER EXPENSES (TOOLS,ETC)	23,500.00	3,000.00	26,500.00
534-54-00	BOOTS AND UNIFORMS	6,200.00	500.00	6,700.00
534-55-00	NRSWA TIPPING FEES	213,000.00	(12,000.00)	201,000.00
534-56-00	GAS, OIL & LUBRICANTS	64,800.00	(1,755.00)	63,045.00
562-58-00	ANIMAL CONTORL - OTHER EXPENSE	6,500.00	1,000.00	7,500.00

E-911 COMMUNICATIONS

351-22-4	911 BOARD SPECIAL GRANTS	0.00	57,600.00	57,600.00
521-15-3	COORDINATOR'S INSURANCE	0.00	3,500.00	3,500.00
521-23-2	HEALTH INSURANCE	20,000.00	(3,500.00)	16,500.00
521-46-4	MAINTENANCE AGRMITS (SPEC GRANT)	0.00	48,428.00	48,428.00
521-61-4	CONTRACT-HARDWARE/SOFTWARE-RURAL	0.00	9,172.00	9,172.00

EMERGENCY MANAGEMENT

36900-0-0	MISCELLANEOUS REVENUE	0.00	6,974.00	0.00	6,974.00
36900-0-5	MISCELLANEOUS REVENUE - LOCAL	0.00	830.00		830.00
52545-3-0	VEHICLE & BUILDING INSURANCE	1,000.00		1,000.00	2,000.00
52559-0-5	MISCELLANEOUS EXPENSE	2,800.00		(1,000.00)	1,800.00
52564-0-5	EQUIPMENT (LOCAL FUNDS)	0.00		6,974.00	6,974.00
52564-5-0	SUPPLIES AND MAINTENANCE	10,000.00		830.00	10,830.00

EMERGENCY MEDICAL SERVICES

38820-00-00	INSURANCE COMP FOR LOST ASSETS	0.00	1,338.00	0.00	1,338.00
36900-00-00	MISCELLANEOUS REVENUES	30,000.00	8,400.00		38,400.00
52623-00-00	HEALTH INSURANCE	101,000.00		(24,000.00)	77,000.00
52624-00-00	WORKERS COMPENSATION INSURANCE	6,500.00		24,000.00	30,500.00
52660-00-00	CAPITAL OUTLAY	0.00		8,400.00	8,400.00
52646-00-00	REPAIR AND MAINTENANCE	28,000.00		1,338.00	29,338.00

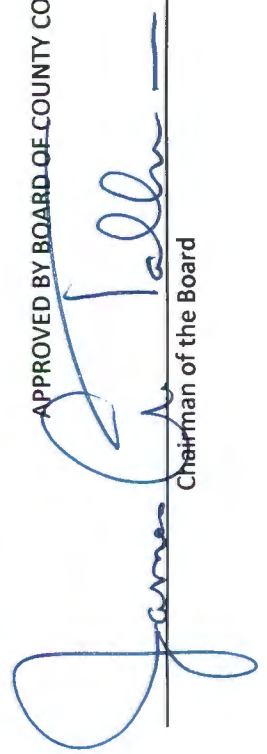
TRANSPORTATION TRUST FUND

541-45-00	VEHICLE AND LIABILITY INSURANCE	35,000.00		(20,020.00)	14,980.00
541-46-00	REPAIR AND MAINTENANCE	76,300.00		10,000.00	86,300.00
541-49-00	ADVERTISING	0.00		20.00	20.00
541-53-P1	ROAD MATERIALS - PRECINCT 1	12,750.00		2,000.00	14,750.00
541-53-P2	ROAD MATERIALS - PRECINCT 2	12,750.00		2,000.00	14,750.00
541-53-P3	ROAD MATERIALS - PRECINCT 3	12,750.00		2,000.00	14,750.00
541-53-P4	ROAD MATERIALS - PRECINCT 4	12,750.00		2,000.00	14,750.00
541-53-P5	ROAD MATERIALS - PRECINCT 5	12,750.00		2,000.00	14,750.00

TOTAL OF ALL AMENDMENTS

75,142.00 **75,142.00**

APPROVED BY BOARD OF COUNTY COMMISSIONERS ON OCTOBER 20, 2014


 Chairman of the Board


 Clerk of Courts