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Union County Board of County Commissioners
2013 - 2014

Budget Amendment
2014-009

ORIGINAL BUDGET/
REVISED BUDGET AMENDMENT
REVENUE EXPENSE

AMENDED BUDGET

GENERAL FUND	ORIGINAL BUDGET/ REVISED BUDGET	AMENDMENT REVENUE	AMENDED BUDGET
369-00-0 MISCELLANEOUS INCOME	142,968.00	300.00	143,268.00
537-57-0 4-H AWARDS	1,788.00	300.00	2,088.00

SOLID WASTE

534-12-00 SALARY AND WAGES	238,300.00	(6,000.00)	232,300.00
534-13-00 CALL-TIME WAGES	25,000.00	6,000.00	31,000.00
534-41-00 COMMUNICATION	12,500.00	(2,500.00)	10,000.00
534-45-00 VEHICLE AND LIABILITY INSURANCE	7,000.00	(3,500.00)	3,500.00
534-46-00 REPAIR AND MAINTENANCE	61,245.00	4,500.00	65,745.00
534-52-00 OTHER EXPENSES	20,000.00	3,500.00	23,500.00
534-54-00 BOOTS & UNIFORMS	3,000.00	3,200.00	6,200.00
534-55-00 NRSWA TIPPING FEES	215,000.00	(2,000.00)	213,000.00
534-56-00 GAS, OIL & LUBRICANTS	68,000.00	(3,200.00)	64,800.00

TRANSPORTATION TRUST FUND

541-24-00 WORKERS COMPENSATION INSURANCE	40,000.00	(17,000.00)	23,000.00
541-34-00 CONTRACTUAL SERVICES	0.00	1,300.00	1,300.00
541-43-00 UTILITIES	3,800.00	500.00	4,300.00
541-45-00 VEHICLE AND LIABILITY INSURANCE	20,000.00	15,000.00	35,000.00
541-46-00 REPAIR AND MAINTENANCE	71,300.00	5,000.00	76,300.00
541-56-00 GAS, OIL & LUBRICANTS	151,500.00	(4,800.00)	146,700.00

TOTAL OF ALL AMENDMENTS

300.00 300.00

APPROVED BY BOARD OF COUNTY COMMISSIONERS ON AUGUST 18, 2014

[Signature]
Chairman of the Board

[Signature]
Clerk of Courts