

Union County Board of County Commissioners  
2013 - 2014

Budget Amendment  
2014-008

**POSTED**  
8/18/14

|                     | ORIGINAL BUDGET/<br>REVISED BUDGET | AMENDMENT<br>REVENUE | AMENDED BUDGET<br>EXPENSE | AMENDED BUDGET |
|---------------------|------------------------------------|----------------------|---------------------------|----------------|
| <b>GENERAL FUND</b> |                                    |                      |                           |                |
| 334-13-0            | UCSO DRUG ENFORCEMENT PROGRAM      | 3,740.00             | 5,806.00                  | 9,546.00       |
| 334-17-0            | UCSO VICTIM ADVOCATE GRANT         | 16,624.00            | 11,856.00                 | 28,480.00      |
| 334-12-0            | UCSO MISCELLANEOUS REVENUES        | 22,101.00            | 1,126.00                  | 23,227.00      |
| 365-00-0            | SALE OF SURPLUS ASSETS/MATERIALS   | 0.00                 | 32,829.00                 | 32,829.00      |
| 521-99-0            | SHERIFF APPROPRIATION              | 1,918,988.00         | 51,617.00                 | 1,970,605.00   |
| 520-12-0            | SECRETARY TO BOARD                 | 0.00                 | 6,379.00                  | 6,379.00       |
| 520-21-0            | FICA - SECRETARY                   | 0.00                 | 490.00                    | 490.00         |
| 520-22-0            | RETIREMENT - SECRETARY             | 0.00                 | 470.00                    | 470.00         |
| 520-23-0            | HEALTH INSURANCE SECRETARY         | 0.00                 | 1,761.00                  | 1,761.00       |
| 511-49-0            | ADVERTISING - BOCC                 | 2,000.00             | (375.00)                  | 1,625.00       |
| 512-99-0            | CLERK APPROPRIATION                | 291,467.00           | (8,725.00)                | 282,742.00     |
| 522-62-0            | FIRE DEPT - LAND & BUILDINGS       | 675.00               | 22,186.00                 | 22,861.00      |
| 541-60-0            | ROAD PAVING - CAPITAL OUTLAY       | 0.00                 | 31,667.00                 | 31,667.00      |
| 381-00-0            | TRANSFER FROM SHIP                 | 1,000.00             | 11,600.00                 | 12,600.00      |
| 712-46-0            | COURTHOUSE FACILITIES REPAIR       | 20,000.00            | 5,600.00                  | 25,600.00      |
| 604-42-0            | CLERK ADMIN POSTAGE                | 0.00                 | 4,000.00                  | 4,000.00       |
| 511-58-0            | MISCELLANEOUS EXPENSE              | 10,590.00            | 500.00                    | 11,090.00      |
| 511-59-0            | CONTINGENCIES                      | 9,903.00             | 1,500.00                  | 11,403.00      |
| 590-00-0            | RESERVES                           | 154,325.00           | (53,853.00)               | 100,472.00     |

| <b>5-CENT GAS TAX</b> |                                  |              |                |            |
|-----------------------|----------------------------------|--------------|----------------|------------|
| 332-10                | SCOP - SMALL CO OUTREACH PROGRAM | 1,829,764.00 | (1,200,000.00) | 629,764.00 |
| 541-55                | ROAD REPAIR - SCOP EXPENSES      | 1,829,764.00 | (1,200,000.00) | 629,764.00 |

| <b>LIBRARY</b> |                               |           |            |           |
|----------------|-------------------------------|-----------|------------|-----------|
| 57132-3        | LEGAL AND CONTRACTUAL - STATE | 0.00      | 1,000.00   | 1,000.00  |
| 57141-3        | COMMUNICATION - STATE         | 0.00      | 1,000.00   | 1,000.00  |
| 57142-3        | POSTAGE - STATE               | 0.00      | 300.00     | 300.00    |
| 57145-3        | INSURANCE - STATE             | 0.00      | 3,600.00   | 3,600.00  |
| 57159-3        | CONTINGENCIES - STATE         | 54,474.00 | (5,900.00) | 48,574.00 |

| <b>TRANSPORTATION TRUST FUND</b> |                                     |            |            |            |
|----------------------------------|-------------------------------------|------------|------------|------------|
| 541-46-00                        | REPAIR AND MAINTENANCE OF EQUIPMENT | 60,000.00  | 11,300.00  | 71,300.00  |
| 541-52-00                        | OTHER SUPPLIES AND TOOLS            | 25,000.00  | (5,500.00) | 19,500.00  |
| 541-56-00                        | GAS OIL & LUBRICANTS                | 160,000.00 | (8,500.00) | 151,500.00 |
| 541-58-00                        | MISCELLANEOUS EXPENSE               | 0.00       | 3,700.00   | 3,700.00   |
| 541-59-00                        | CONTINGENCIES                       | 1,000.00   | (1,000.00) | 0.00       |

**TOTAL OF ALL AMENDMENTS**

**(1,136,783.00) (1,136,783.00)**

APPROVED BY BOARD OF COUNTY COMMISSIONERS ON AUGUST 18, 2014

*James G. Johnson*  
Chairman of the Board

*[Signature]*  
Clerk of Courts