

Union County Board of County Commissioners
2013 - 2014

Budget Amendment
2014-006

GENERAL FUND

	ORIGINAL BUDGET/ REVISED BUDGET	AMENDMENT REVENUE EXPENSE	AMENDED BUDGET
334-13-0	UCSO DRUG ENFORCEMENT PROGRAM GRANT	2,645.00 1,095.00	3,740.00
334-17-0	UCSO - VICTIM ADVOCATE PROGRAM GRANT REVENUE	0.00 16,624.00	16,624.00
334-12-0	UCSO - MISCELLANEOUS REVENUE	2,976.00 19,125.00	22,101.00
334-21-0	UCSO - UC SCHOOL BOARD SRO GRANT	39,222.00 2,218.00	41,440.00
369-00-0	MISCELLANEOUS INCOME	131,700.00 11,268.00	142,968.00
390-00-0	CASH BALANCE BUDGETED FORWARD	50,000.00 39,222.00	89,222.00
521-99-0	SHERIFF APPROPRIATION	1,840,704.00 78,284.00	1,918,988.00
341-50-0	OFFICERS BUDGET EXCESS (CASH CARRYFORWARD)	47,000.00 37,531.00	84,531.00
581-06-0	TRANSFER TO SPECIAL CAPITAL ACCOUNT (RESERVES)	60,000.00 48,799.00	108,799.00

SOLID WASTE

388-20-00	INSURANCE COMP FOR LOST ASSETS	0.00 1,745.00	1,745.00
534-46-00	REPAIR & MAINTENANCE OF EQUIPMENT	59,500.00 1,745.00	61,245.00

GENERAL FUND SPECIAL ACCOUNT

381-01-0	TRANSFER FROM GENERAL FUND	60,000.00 48,799.00	108,799.00
590-96-0	RESERVES	60,000.00 48,799.00	108,799.00

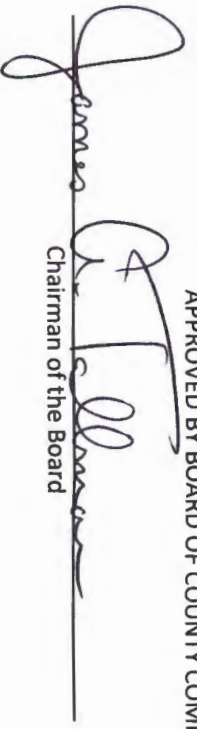
TRANSPORTATION TRUST FUND

541-59-00	CONTINGENCIES	1,000.00 (875.00)	125.00
541-62-00	BUILDING CONSTRUCTION AND REPAIRS	0.00 875.00	875.00

TOTAL OF ALL AMENDMENTS

177,627.00 177,627.00

APPROVED BY BOARD OF COUNTY COMMISSIONERS ON MARCH 17, 2014


Chairman of the Board


Clerk of Courts