

Union County Board of County Commissioners  
2013 - 2014

Budget Amendment  
2014-002

ORIGINAL BUDGET/  
REVISED BUDGET      AMENDMENT  
REVENUE      EXPENSE      AMENDED BUDGET

GENERAL FUND

334-13-0	UCSO-DRUG ENFORCEMENT PROGRAM REVENUE	8,000.00	(5,355.00)		2,645.00
362-00-0	RENTS AND ROYALTIES	15,000.00	(3,000.00)		12,000.00
341-50-0	OFFICERS BUDGET EXCESS	36,000.00	11,000.00		47,000.00
511-34-0	CONTRACTUAL SERVICES	6,000.00		350.00	6,350.00
511-59-0	CONTINGENCIES	11,026.00		(350.00)	10,676.00
521-99-0	TOTAL LAW ENFORCEMENT EXPENSE - APPROPRIATIONS	1,838,059.00		2,645.00	1,840,704.00

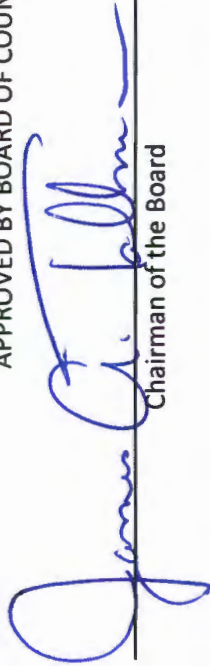
E-911

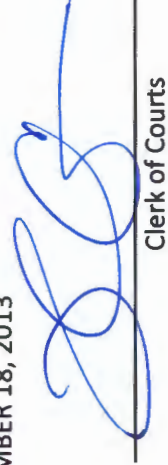
351-22-4	911 BOARD SPECIAL GRANTS	0.00	44,758.00		44,758.00
521-61-4	CONTRACT-HARDWARE/SOFTWARE RURAL CTY GRANT	0.00		44,758.00	44,758.00

TOTAL OF ALL AMENDMENTS

47,403.00      47,403.00

APPROVED BY BOARD OF COUNTY COMMISSIONERS ON NOVEMBER 18, 2013

  
Chairman of the Board

  
Clerk of Courts