

Union County Board of County Commission

15 Northeast 1st Street • Lake Butler, FL • 32054

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**Budget Amendment
2016-04**

| <u>Account Number</u> | <u>Account Description</u> | <u>Current Budget</u> | <u>Revenue</u> | <u>Expenditure</u> | <u>Amended Budget</u> |
|---------------------------------------------------|---------------------------------------|---------------------------|----------------|--------------------|---------------------------|
| FUND: General Fund (UGF) - FIRE PROTECTION | | | | | |
| 578-49-00 | FIRE PROTECTION - CITY OF LAKE BUTLER | - | 13,917 | | 13,917 |
| 371-00-00 | LESS 5% OF REVENUES | (274,511) | (696) | | (275,207) |
| 522-46-00 | REPAIRS & MAINTENANCE | 28,000 | | 4,407 | 32,407 |
| 522-52-00 | OPERATING EXPENSES | 18,000 | | 4,407 | 22,407 |
| 522-64-00 | NEW EQUIPMENT | 134,387 | - | 4,407 | 138,794 |
| | TOTALS | | 13,221 | 13,221 | |
| FUND: E-911 (911) | | | | | |
| 521-46-4 | MAINT. AGREEMENTS (911 GRANT) | - | | 42,162 | 42,162 |
| 521-59-1 | CONTINGENCIES | 500 | | 2,838 | 3,338 |
| 521-59-4 | CONTINGENCIES - GRANTS | 45,000 | | (45,000) | - |
| | TOTALS | | - | - | |

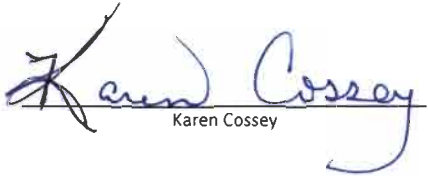
TOTAL OF ALL AMENDMENTS

13,221

13,221

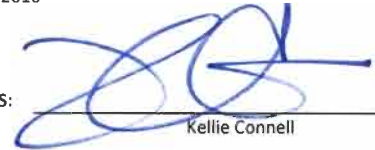
APPROVED BY BOARD OF COUNTY COMMISSIONERS ON JULY 18, 2016

CHAIRWOMAN:



Karen Cossey

CLERK OF COURTS:



Kellie Connell